

## MINUTES

### TWIN CITIES AREA SERVICE CONFERENCE OF NARCOTICS ANONYMOUS

June 18th, 2005

Sabathani, 3<sup>rd</sup> Fl, Rm.J

## OPENING

Lynn opened Meeting with the Serenity Prayer at 11:00am. Readings

- 12 Steps: Brad
- 12 Traditions: Tony M.
- 12 Concepts: Jeff

## INTRODUCTIONS

Welcome newcomers. There were six new comers.

12 GSRs present. Quorum [9] is met. [Avg. of last 3 mos. (19, 12 and 15) was  $16 \times .67 = 10$  minimum needed for quorum.]

## APPROVAL OF MINUTES

Not approved. Lynn Theresa and Melissa are getting together on Wed June 22<sup>nd</sup> to complete April, May and June minutes.

CORRESPONDENCE: NA Way.

## OFFICER REPORTS

### CHAIR

Lynn: Dear All, Just a reminder to all Executive committee members, which includes subcommittee chairs. There is an Executive committee meeting prior to the area that starts at 10:30 am and your presence is a part of your commitment. If you have to be absent you need to contact someone on the Executive committee. Also, the area runs from 11:00 am - 2:00 pm and all Executive committee members including G.S.R.'s are expected to stay for the entire time as that is part of your commitment..

Yours in service, Lynn

### CO-CHAIR

Rick B: Dear TCASC, Thank you for my excused absence last month. Sorry for not leaving GSR packets. I will be sure to update meeting lists if I'm not able to reach P&I chair in a timely fashion. Thanks for letting me serve. Rick B.

### SECRETARY

Melissa: Excused absence

### CO-SECRETARY

Theresa P.: I have nothing to report but thank you all for letting me be of service.

### Treasurer

Ryan: See attached.

### CO-TREASURER

Mark S.: Was not here excused. Greg stepped in for Mark. Please come up and check in if you are GSR even if you do not have a donation for the area.

RCM's

**Tony M.**

## **RCM Report to TCASC on 6.18.05**

### **General Information:**

- The Minnesota Regional Service Conference of NA met last Saturday June 11, 2005
- 7 of 11 Areas present. (Lakes, Northern Lights, South Suburban & Open Door not present)
- Jeff S. elected Regional Treasurer
- Steven T. was elected Regional Delegate
- Please pick up a copy of the Regional Delegate report for your meeting – on the table in the back of the room

MINUTES HAVE BEEN APPROVED BY THE TCASC

- The new Regional meeting lists pamphlets have been delayed, due to inaccuracies with the current regional phone list. As soon as the phone list is verified and more up-to-date, the print order will be placed, as reported last month.
- For hosting, MNNAC XII has forwarded a donation to the Area of \$2,091.60.
- MNNAC donation to the Region of approximately \$11,000.00 (no exact figure given)
- UMSO provided their 2005 Business Plan Report: copies are available on the table

**Motions**

- Suspend the guidelines to allow Steven T. to run for RD. Passed
- Amend the guidelines with up-to-date language and a new MNNAC bidding process. Passed.

**Events:**

- MNNAC XIII will be held in Mankato April 7 – 9, 2006. Flyers available in the UMSO
- World Unity Day will be in Honolulu, Hawaii on Sunday September 4. Flyers on the table
- Recovery In The Heartland will hold their 11<sup>th</sup> Annual Island Gig on July 29 – 31 on Coney Island, Lake Minnetonka. Flyers are on the table.
- Back 2 Basics Area is having a grill-out this weekend. Information available on their website.

**Issues**

- There was contentious debate over the UMSO budget and business plan.

**Vacant Positions:**

- MNNAC BOD Regional Representative
- Public Information Co-Chair
- Outreach Policy
- Literature UMSO Reps (2)

I appreciate the opportunity to be of service.

Tony Maas, RCM

**SUBCOMMITTEE REPORTS**

**ACTIVITIES:**

SHERRI C.:

Announcing then picnic is July 10<sup>th</sup> at Boom island park Mlps.  
Suggestion was to find a place for the New Years Eve Dance.

**BANQUET**

Dick N: **Dear Committee members. The banquet Committee has not met since my last report, however banquet tickets are on sale and are selling like hot cakes. Sometime this morning, fliers should be available advising everyone about the “NIGHT AT THE APPOLLO”, & following dance. That will happen July 9<sup>th</sup>. The banquet committee will meet July 9<sup>th</sup> at 6:00 PM before the Apollo night. That’s at Calvary church. The last, the ‘Romance Dance’, for summer lovers and others. Took in \$800.00. After expenses we will be turning back to the treasurer \$350.00. A big sorry for all the folks that were offended by the name of the last dance. Sheesh! I thought I was going to be beaten. Along with this report will be a list of Numbered tickets and the people that hold them. Best regards, Dick N Ps Please, anyone that has purchased a banquet ticket please email me at [dicknystrom@aol.com](mailto:dicknystrom@aol.com) to inform me of the purchase. I want to know the name with the ticket number. If you purchased your ticket online, I would like to assign you a number.**

**HELPLINE**

Brandon: No report sent in.

**H&I**

Justin: Excused absence.

MINUTES HAVE BEEN APPROVED BY THE TCASC

Hello TCASC, The H&I meeting this month saw a lower attendance than the past few months. I attribute this to the incredibly nice day our H&I meeting fell on. So, most of the meeting was spent with the committee officers and Panel Leaders discussing different Panel issues and literature considerations.

One issue that should be brought to the Area's attention is our need for experienced Panel Leaders to head up new H&I commitments. We have had a number of newer members volunteer for positions on Panels, but the most of the newer members have neither the experience nor the clean time to become a Panel Leader. So, we need more experienced members to volunteer.

Other than the above items the state of the H&I committee is good.

Justin P.  
TCASC H&I Chairperson

Literature  
Brian S: Write Your Own Story Workshop was a great success. All thanked Brian for his service.

Outreach  
No chair at this time.

PI  
Ben Z. Absent. Unexcused

**Ad-Hoc committees:**  
Tony M.  
Chair – Ad Hoc Committee - Violence in the Fellowship

Policy Committee  
Todd S. Absent. Excused

Learning Day Ad-hoc  
Irwin: Learning Day times were changed from noon to 9 to noon to 6:30pm Flyers will be sent out via e-mail.

**OLD BUSINESS**  
Elections: Literature Chair no nominations or volunteers. RCM-A, no nominations or volunteers. Outreach Chair no nominations or volunteers.

**12:00 PM BREAK**

**OPEN FORUM & ANNOUNCEMENTS:**  
NA softball at Webber park last day pot luck.  
TCASC softball practice contact Mike L.  
Area of Hope and the TCASC softball game will be on Aug. 7<sup>th</sup> from 1 to 7pm at Phalen park  
Some concerns about the efforts to close the USMO. And concerns about putting forward the wrong information regarding the alleged missing inventory. Rick L. mentioned they hired a CPA to look into the problem hope to have an answer in two to three months. Anyone can go to the Region and vote Aug. 13<sup>th</sup> noon to 4pm.  
Motion to suspend the guidelines to revisit RCM-A election. Steve K. volunteered and spoke to his willingness. Voted in, 8 yes, 2 no and 2 abstentions. Retook forum it was 13. 9 yes, 2 no and 0 abstentions. Passed with 2/3.

**NEW BUSINESS**  
The elections for Treasurer and Co-Treasurer. Please bring back to your groups.

Meeting adjourned at 2pm.

### TCASC - Group Attendance and Donation

| Group                                | Donation        | Group Represented | Day           | Time     |
|--------------------------------------|-----------------|-------------------|---------------|----------|
| A Vision of Hope                     |                 |                   | Friday        | 11:00 PM |
| A Gift Called Life                   |                 |                   | Friday        | 12:00 PM |
| Addicts for Life                     |                 |                   | Friday        | 8:00 PM  |
| Recovery in the Garden               | \$56.00         | Yes               | Thursday      | 7:30 PM  |
| Afternoon Serenity                   |                 | Yes               | Wednesday     | 1:00 PM  |
| All A's                              |                 |                   | Monday        | 7:00 PM  |
| Barking Buffalo                      |                 |                   | Friday        | 8:00 PM  |
| Camden Recovery                      |                 |                   | Sunday        | 7:00 PM  |
| Candlelight Bakery                   |                 | Yes               | Wednesday     | 7:30 PM  |
| Clean and Serene NA                  |                 |                   | Tuesday       | 7:00 PM  |
| Clear Atmosphere                     |                 |                   | Tuesday       | 7:00 PM  |
| Coast to Coast                       |                 |                   | Friday        | 7:30 PM  |
| East Lake NA                         | \$100.00        | Yes               | Wednesday     | 8:00 PM  |
| Eat Your Way to Recovery             |                 |                   | Monday        | 12:00 PM |
| Freedom From Addiction               |                 |                   | Sunday        | 7:30 PM  |
| Fresh Start                          | \$130.00        | Yes               | Tuesday       | 8:00 PM  |
| G.L.B.T and Friends NA               |                 | Yes               | Saturday      | 8:00 PM  |
| Hope in Eden Prayer-EE               |                 |                   | Wednesday     | 7:00 PM  |
| In-sanity NA                         |                 |                   | Tuesday       | 7:00 PM  |
| Journey of Recovery                  |                 |                   | Monday        | 11:00 AM |
| Keep it Simple                       |                 |                   | Tuesday       | 7:00 PM  |
| Lakers NA                            |                 |                   | Saturday      | 6:30 PM  |
| Late Night With NA                   |                 |                   | Saturday      | 10:00 PM |
| Latinos en NA                        |                 |                   | Friday        | 6:30 PM  |
| Lesbian and Gay NA                   | \$30.00         | Yes               | Sunday        | 11:00 AM |
| Men Of Hope                          |                 |                   | Saturday      | 9:00 AM  |
| Minneapolis By Candlelight           | \$45.00         | Yes               | Monday        | 8:00 PM  |
| Miracles in Motion                   | \$12.00         | Yes               | Tuesday       | 11:00 AM |
| Monday Nite Wave                     |                 |                   | Monday        | 8:00 PM  |
| Mora NA                              |                 |                   | Tuesday       | 8:00 PM  |
| Never Enough                         |                 |                   | Tuesday       | 7:30 PM  |
| North Side NA                        | \$46.50         | Yes               | Monday        | 7:00 PM  |
| North Suburban NA                    |                 |                   | Thursday      | 7:30 PM  |
| N.E.N.A. NA                          |                 |                   | Friday        | 7:30 PM  |
| Northwest NA                         | \$107.00        | Yes               | Saturday      | 7:00 PM  |
| Nuts About the Newcomer              |                 |                   | Saturday      | 7:00 PM  |
| Pleasant NA                          |                 |                   | Sunday        | 7:30 PM  |
| Recovering Addicts of NA             | \$50.00         | Yes               | Monday        | 7:00 PM  |
| Recovering Ladies of the Lakes       | \$20.00         | Yes               | Saturday      | 10:00 AM |
| Recovering Soldiers                  |                 | Yes               | Thursday      | 8:00 PM  |
| River Falls NA                       |                 |                   | Mon. Wed. Fri | 8:00 PM  |
| Riverside NA                         |                 |                   | Thursday      | 8:00 PM  |
| Saturday Morning NA                  |                 |                   | Saturday      | 9:00 AM  |
| Saving Our Lives                     |                 |                   | Thursday      | 7:00 PM  |
| Serenity Sunday                      |                 |                   | Sunday        | 6:00 PM  |
| Siren NA                             |                 |                   | Sunday        | 6:00 PM  |
| Sisters in Recovery                  |                 |                   | Thursday      | 7:00 PM  |
| Stepping on Traditions               |                 |                   | Saturday      | 10:00 AM |
| Sunday Morning NA                    | \$80.00         | Yes               | Sunday        | 10:30 AM |
| Self Preservation                    | \$50.00         | Yes               | Thursday      | 7:00PM   |
| NA At The Alliance                   |                 | Yes               | Wednesday     | 7:00 PM  |
| Seven Eleven                         |                 |                   | Wednesday     | 8:00 PM  |
| Seeking Serenity                     | \$25.00         | Yes               | Tuesday       | 7:00 PM  |
| It's About Time NA                   |                 |                   | Tuesday       | 7:00 PM  |
| Two Rivers to Recovery               |                 | Yes               | Tuesday       | 7:00PM   |
| New Way To Live                      | \$15.00         | Yes               | Thursday      | 7:30PM   |
| <b>Total Donations</b>               | <b>\$766.50</b> |                   |               |          |
| <b>total GSR's Present at Meetin</b> | <b>20</b>       |                   |               |          |

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TREASURER'S REPORT FOR JUNE 2005

|   |                |                                      |                 |                    |
|---|----------------|--------------------------------------|-----------------|--------------------|
| <b>REPORT DATE : 06/18/2005</b>                                     |                | <b>LAST MONTHS' ENDING BALANCE</b> → |                 | <b>\$ 3,192.90</b> |
| ENDING BALANCE FROM BANK STATEMENT →                                |                | \$                                   | 4,080.50        |                    |
| MINUS TOTAL OF OUTSTANDING CHECKS, FEES & EARLY DEPOSITS →          |                | \$                                   | 887.60          |                    |
| EQUALS THE RECONCILED BANK BALANCE →                                |                | \$                                   | 3,192.90        |                    |
| <b>DISCREPANCY SHOULD EQUAL ZERO</b> →                              |                | \$                                   | -               |                    |
| <b>BEGINNING BALANCE (ALWAYS THE RECONCILED BANK BALANCE)</b> →     |                | <b>\$</b>                            | <b>3,192.90</b> |                    |
| <b>PROCEEDS</b>   |                |                                      |                 |                    |
| <b>GROUP DONATION (FROM ATTENDANCE SHEET)</b> →                     |                | \$                                   | 766.50          | *                  |
| <b>OTHER PROCEEDS TOTAL (LIST NAME &amp; AMOUNT INDIVIDUALLY)</b> → |                | \$                                   | 2,766.05        |                    |
| MNNAC 12 Donation for Hosting Convention                            | \$             | 2,766.05                             |                 |                    |
| Banquet Fundraiser #5   | \$             | 500.00                               |                 |                    |
| Money Returned from "Write Your Story" workshop                     | \$             | 84.45                                |                 |                    |
| Banquet Tickets sold (tickets 151-157)                              | \$             | 90.00                                |                 |                    |
|   | \$             | -                                    |                 |                    |
| <b>TOTAL PROCEEDS</b> →   |                | <b>\$</b>                            | <b>3,532.55</b> |                    |
| <b>SUBTOTAL (BEGINNING BALANCE PLUS PROCEEDS)</b> →                 |                | <b>\$</b>                            | <b>6,725.45</b> |                    |
| <b>EXPENSES (ALWAYS CHECKS WRITTEN)</b>                             |                |                                      |                 |                    |
|   | <b>Check #</b> | <b>\$ AMOUNT</b>                     |                 |                    |
| Target Corp. (Banquet Printing)                                     | 2894           | \$                                   | 25.56           |                    |
| Dick Nystrom (Banquet)  | 2895           | \$                                   | 450.00          |                    |
| Sherri Moton (Activities)   | 2896           | \$                                   | 350.00          |                    |
| UMSO (H&I) \$336.51   | 2897           |                                      |                 |                    |
| UMSO (PI) \$69.55   | 2897           |                                      |                 |                    |
| UMSO (Help Line) \$4.28   | 2897           |                                      |                 |                    |
| UMSO (Activities) \$3.21  | 2897           |                                      |                 |                    |
| UMSO Total For Check 2897   | 2897           | \$                                   | 413.55          |                    |
| Region Donation   | 2898           | \$                                   | 544.73          |                    |
|   |                |                                      |                 |                    |
|   |                |                                      |                 |                    |
|   |                |                                      |                 |                    |
|   |                |                                      |                 |                    |
|   |                |                                      |                 |                    |
| <b>TOTAL EXPENSES</b> →   |                | <b>\$</b>                            | <b>1,783.84</b> |                    |
| <b>ENDING BALANCE (SUBTOTAL MINUS EXPENSES)</b> →                   |                | <b>\$</b>                            | <b>4,941.61</b> |                    |
| <b>DEPOSITS</b>   |                |                                      |                 |                    |
|   | <b>DATE</b>    | <b>AMOUNT</b>                        |                 |                    |
| CHECKING DEPOSIT DATE & AMOUNT                                      | 6/18/05        | \$                                   | 3,532.55        |                    |
| CHECKING DEPOSIT DATE & AMOUNT                                      |                | \$                                   | -               |                    |
| CHECKING DEPOSIT DATE & AMOUNT                                      |                | \$                                   | -               |                    |
| <b>TOTAL DEPOSITS (SHOULD EQUAL TOTAL PROCEEDS)</b> →               |                | <b>\$</b>                            | <b>3,532.55</b> |                    |

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| TCASC 2004         | TARGET           | JAN             | FEB           | MARCH           | APRIL           | MAY             | JUNE            | JULY            | AUG             | SEP             | OCT             | NOV           | DEC           | YEAR TO DATE        |
|--------------------|------------------|-----------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|---------------|---------------------|
| <b>EXCESS 2003</b> |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
| <b>PROCEEDS</b>    |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
| <b>GROUPS</b>      | \$7,000.00       | \$621.03        | \$427.09      | \$978.17        | \$589.19        | \$379.50        | \$397.74        | \$391.23        | \$889.02        | \$436.82        | \$552.23        | \$998.20      | \$649.91      | \$7,310.13          |
| <b>OTHER</b>       | \$500.00         | \$141.90        | \$100.00      | \$150.00        | \$0.75          |                 |                 | \$150.00        |                 | \$50.00         |                 |               | \$100.00      | \$692.65            |
| <b>ACTIVITIES</b>  | \$2,000.00       | \$1,762.33      |               | \$817.00        |                 |                 |                 |                 |                 |                 |                 |               |               | \$2,579.33          |
| <b>BANQUET</b>     | \$6,000.00       |                 |               |                 |                 | \$999.60        | \$338.00        | \$637.96        | \$947.00        | \$1,274.00      | \$782.00        |               |               | \$4,978.56          |
| <b>TOTAL</b>       | <b>15,500.00</b> | <b>2,525.26</b> | <b>527.09</b> | <b>1,945.17</b> | <b>589.94</b>   | <b>1,379.10</b> | <b>735.74</b>   | <b>1,179.19</b> | <b>1,836.02</b> | <b>1,760.82</b> | <b>1,334.23</b> | <b>998.20</b> | <b>749.91</b> | <b>15,560.67</b>    |
| <b>EXPENSES</b>    |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
| <b>EXEC CMTE</b>   | \$100.00         |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               | \$18.00       |                     |
| <b>MNRSC</b>       | \$1,500.00       |                 |               | \$500.00        |                 |                 |                 | \$500.00        |                 |                 |                 |               | \$500.00      | \$1,500.00          |
| <b>UMSO</b>        |                  |                 |               |                 |                 |                 |                 |                 | \$4.50          |                 |                 |               |               | \$4.50              |
| <b>MNNAC</b>       |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               | \$0.00              |
| <b>TREASURER</b>   | \$50.00          |                 |               |                 |                 |                 |                 | \$17.59         |                 |                 |                 |               |               | \$17.59             |
| <b>SECRETARY</b>   | \$450.00         | \$14.36         |               |                 | \$12.17         |                 | \$12.03         |                 |                 |                 |                 |               |               | \$38.56             |
| <b>MISC.</b>       | \$50.00          |                 |               |                 |                 |                 | \$34.00         |                 |                 |                 | \$35.78         |               |               | \$69.78             |
| <b>OUTREACH</b>    | \$50.00          |                 |               |                 |                 |                 |                 |                 |                 |                 | \$15.00         | \$12.50       |               | \$27.50             |
| <b>LITERATURE</b>  | \$50.00          |                 |               |                 |                 |                 |                 |                 |                 | \$1.50          |                 |               |               | \$1.50              |
| <b>P.I.</b>        | \$2,300.00       |                 | \$52.00       |                 |                 | \$62.92         |                 | \$9.26          | \$80.00         | \$1,000.00      | \$85.00         |               | \$9.75        | \$1,298.93          |
| <b>H &amp; I</b>   | \$1,500.00       | \$146.30        | \$216.44      | \$24.72         | \$214.10        |                 | \$15.46         | \$232.33        | \$176.53        | \$58.00         | \$113.74        | \$418.58      |               | \$1,616.20          |
| <b>HELPLINE</b>    | \$3,500.00       | \$276.55        | \$24.23       | \$221.84        | \$279.72        | \$232.04        | \$436.72        | \$641.98        | \$3.50          | \$235.69        | \$506.83        | \$488.58      | \$277.18      | \$3,624.86          |
| <b>BANQUET</b>     | \$4,000.00       |                 |               | \$525.00        | \$842.50        |                 | \$325.00        |                 |                 | \$3,787.41      |                 |               |               | \$5,479.91          |
| <b>ACTIVITIES</b>  | \$1,500.00       |                 | \$510.00      |                 |                 |                 |                 |                 |                 |                 | \$532.13        | \$10.00       |               | \$1,052.13          |
| <b>TOTAL</b>       | <b>14,950.00</b> | <b>437.21</b>   | <b>802.67</b> | <b>1,271.56</b> | <b>1,348.49</b> | <b>294.96</b>   | <b>823.21</b>   | <b>1,401.16</b> | <b>264.53</b>   | <b>5,082.60</b> | <b>1,288.48</b> | <b>929.66</b> | <b>786.93</b> | <b>14,731.46</b>    |
| <b>EXCESS 2003</b> |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
|                    |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
|                    |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
|                    |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
| <b>TCASC 2004</b>  | <b>TARGET</b>    | <b>JAN</b>      | <b>FEB</b>    | <b>MARCH</b>    | <b>APRIL</b>    | <b>MAY</b>      | <b>JUNE</b>     | <b>JULY</b>     | <b>AUG</b>      | <b>SEP</b>      | <b>OCT</b>      | <b>NOV</b>    | <b>DEC</b>    | <b>YEAR TO DATE</b> |
| <b>EXCESS 2003</b> | -                |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
| <b>PROCEEDS</b>    |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
| <b>GROUPS</b>      | \$7,000.00       | \$313.46        | \$840.35      | \$747.01        | \$897.67        | \$813.20        | \$766.50        |                 |                 |                 |                 |               |               | \$4,378.19          |
| <b>OTHER</b>       | \$500.00         |                 | \$500.00      | \$35.53         | \$865.91        | \$190.00        | \$2,176.05      |                 |                 |                 |                 |               |               | \$3,767.49          |
| <b>ACTIVITIES</b>  | \$2,000.00       |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               | \$0.00              |
| <b>BANQUET</b>     | \$6,000.00       |                 | \$357.50      | \$352.00        | \$320.00        | \$531.95        | \$590.00        |                 |                 |                 |                 |               |               | \$2,151.45          |
| <b>TOTAL</b>       | <b>15,500.00</b> |                 |               |                 |                 | <b>1,535.15</b> | <b>3,532.55</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>5,067.70</b>     |
| <b>EXPENSES</b>    |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
| <b>EXEC CMTE</b>   | \$100.00         |                 |               | \$75.97         |                 |                 |                 |                 |                 |                 |                 |               |               |                     |
| <b>MNRSC</b>       |                  |                 |               |                 |                 | \$388.10        | \$544.73        |                 |                 |                 |                 |               |               | \$932.83            |
| <b>UMSO</b>        |                  |                 | \$300.00      |                 |                 |                 |                 |                 |                 |                 |                 |               |               | \$300.00            |
| <b>MNNAC</b>       |                  |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               | \$0.00              |
| <b>TREASURER</b>   | \$50.00          |                 |               |                 | \$7.05          |                 |                 |                 |                 |                 |                 |               |               | \$7.05              |
| <b>SECRETARY</b>   | \$200.00         |                 |               |                 | \$38.58         |                 |                 |                 |                 |                 |                 |               |               | \$38.58             |
| <b>MISC.</b>       | \$50.00          |                 | \$1.28        |                 |                 | \$3.21          |                 |                 |                 |                 |                 |               |               | \$4.49              |
| <b>OUTREACH</b>    | \$50.00          |                 |               |                 |                 |                 |                 |                 |                 |                 |                 |               |               | \$0.00              |
| <b>LITERATURE</b>  | \$50.00          |                 |               |                 | \$202.14        | \$6.95          |                 |                 |                 |                 |                 |               |               | \$209.09            |
| <b>P.I.</b>        | \$2,500.00       | \$107.79        | \$117.70      | \$117.70        | \$176.55        |                 | \$69.55         |                 |                 |                 |                 |               |               | \$589.29            |
| <b>H &amp; I</b>   | \$3,500.00       |                 | \$192.60      | \$274.06        |                 | \$237.61        | \$336.51        |                 |                 |                 |                 |               |               | \$1,040.78          |
| <b>HELPLINE</b>    | \$3,500.00       | \$568.74        | \$373.83      | \$607.97        | \$404.27        | \$376.18        | \$4.28          |                 |                 |                 |                 |               |               | \$2,335.27          |
| <b>BANQUET</b>     | \$4,000.00       | \$450.00        | \$10.70       | \$150.00        | \$160.70        | \$150.00        | \$475.56        |                 |                 |                 |                 |               |               | \$1,396.96          |
| <b>ACTIVITIES</b>  | \$1,600.00       |                 |               |                 |                 | \$300.00        | \$353.21        |                 |                 |                 |                 |               |               | \$653.21            |
| <b>TOTAL</b>       | <b>15,500.00</b> | <b>1,126.53</b> | <b>996.11</b> | <b>1,149.73</b> | <b>989.29</b>   | <b>1,073.95</b> | <b>1,783.84</b> | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>   | <b>7,119.45</b>     |