

MINUTES HAVE BEEN APPROVED BY THE TCASC

MINUTES

TWIN CITIES AREA SERVICE CONFERENCE OF NARCOTICS ANONYMOUS

November 20, 2004

Sabathani, 3rd Fl, Rm. D2

OPENING

Lynn opened Meeting with the Serenity Prayer at 11:00am. Readings: 12 Concepts:, 12 Steps:, 12 Traditions:

INTRODUCTIONS

Welcome newcomers.

15 GSRs present. Quorum [11] is met. [Avg. of last 3 mos. (15, 17 and 15) was $16 \times .67 = 11$ minimum needed for quorum.]

APPROVAL OF MINUTES

Minutes are approved with the correction of the treasure reports.

CORRESPONDENCE

None

OFFICER REPORTS

CHAIR

Lynn: Welcome all,

We have allot of business to attend to today, so just a few reminders as to proper procedures so our time here can be used productively.

I have passed around an item from the Oct. 2004 NA Way. They are as you can see suggested ground rules for discussion, I believe these reminders can be helpful to us. Remember the secretary team is trying to take notes so they need to be able to hear. Please, any side conversation, take it outside. We will be using the 3 pro 3 con system for discussion, unless it's deemed necessary to have further conversation on an issue. To avoid chaos, issues and motions for discussion must be brought to the Executive Committee meeting which meets prior to the TCASC, so they can be added to the agenda. I would encourage all participants to read through the welcome packet (if you haven't already) as it is very informative. Most importantly in the spirit of our twelfth tradition....remember principles before personalities.

One last reminder, keep in mind that I am an addict, just like you. Though I will do my best to serve this body, I don't know everything and will make mistakes. In Loving Service, Lynn

CO-CHAIR

Rick B: No report, did not know I was supposed to have a report, sorry.

SECRETARY

Daniel: Sent the Un-Approved minutes for October via email and USPS. Please be sure to send your reports to tcasc.sec@naminnesota.org. Also, if you would like to be added to the email list to receive the minutes via email, please send a message to the same address above.

CO-SECRETARY

Melissa: As usual I do not have a report.

Treasurer

Ryan: Balance \$2332.09. Reports are attached.

CO-TREASURER

Mark: If you did not make a donation or check in as a group please step up.

RCMs

Tim M: The region did not meet this month and due to having to work I was unable to attend this meeting last month, therefore I have nothing new to report.

Tony: There was no Regional Service Committee meeting this month; therefore there is no regular Regional Committee Member report.

RD Report from Tony,

Pursuant to previous requests, and in an effort to reduce confusion, this supplemental report is being submitted separately to the Twin Cities Area Service Committee, containing information from the most recent Midwest Zonal Forum in Decatur Illinois held from November 11 to November 14, 2004 during the Greater Illinois Regional Conference of Narcotics Anonymous (GIRCNA).

The Midwest Zonal Forum is held quarterly in one of the eight participating regions. The Greater Illinois Regional Service Committee of Narcotics Anonymous (GIRSCNA) sponsored this quarter's forum.

Recovery Meeting began at 9:00, and went beyond 10:00 a.m.

Zonal Forum began at 10:35 a.m., reading of 12 Steps, 12 Traditions, & 12 Concepts.

Bob chair – No Report

Elvin co-chair – No Report

Blynn – No Regions delivered reports, so August minutes were delayed in getting published.

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Fred – The Zonal Forum has a current bank balance of \$834.31. 7th Tradition from today's Forum is \$144.00. Fred reported that current spending is 192% of revenue. Decision to bring up budget in New Business.

Marc – Web Contact - Discussion about changing Article 7 of the Zone's By-Laws, in order to have the Web Contact and Web Coordinator positions be switched, along with updates to the language (Coordinator vs. Webmaster). Will put together proposal/motion, with sample language for the next Zone.

Regional Reports and Discussion:

Chicago Land

One meeting, No Addict Need Ever Die, has been surrounded by controversy, with negative newspaper articles, and lawsuits being brought against two members. The lawsuit has since been dropped, and the meeting is now meeting in a new town after being closed for 3 months. The suit was for Nuisance, due to member's behavior before and after the meeting (loitering, etc.). Followed by name calling

Region now has consensus-based decision-making.

Policy committee formed and running

Discussion about possibly out-sourcing Treasurer's position and responsibilities, as a result of the January convention, and also as a result of a the treasurer resigning due to lack of attendance at Region.

Proposed purchase of building no longer an issue. Owner of the building donated the building to the city, and now the Region is trying to decide what to do with the approximately \$23,000.00 that was being held for the purchase of the building. Considering donation to NAWS.

Three new areas have joined the region

Participated in a Group Etiquette workshop at the Southern Zonal Forum

Greater Illinois

Recovery of Regional archives is continuing

Region has a new phone line

Will donate funds to the Zone on a go-forward basis

Accurate meeting lists are now going up on the Web

There will be an H&I learning day in December – could use any help available

Indiana

Many service positions available

Treasury is secure

Attempting to put together a policy manual

H&I is hosting a learning day (this weekend) at the Gobble Wobble Boogie Ball

PI is planning a 3-day event in the Mid-state area toward the end of June – more information will follow – the event will be open to the public

Switching with MN for hosting of next Zone. Indiana will host in June

Metro Detroit

They have new Outreach and Newsletter Chairs

There will be a New Years Eve event

They have created new bylaws for their service office

Michigan

Had good attendance at their Learning Days

Want to explore new Public Service Announcements, as the old ones seem out-dated. They have been in contact with the World Service Office, who has asked them to submit a proposal (Project Plan).

Regional MSO contact has stepped down

There will be a Convention July 1-4, 2005. Everyone is welcome

There is a need at all levels of the service structure for trusted servant and other participation

There was \$2,025 stolen from one of the Areas (Capital). It was determined that the Area did not hold the Treasurer accountable.

Break:

Wisconsin

H&I doing well

PI took part in Women in Poverty convention – went well

Wisconsin Convention went well, except for Open Forum. There are relational issues going on between the Convention Committee and the Region, which surround definitions of who is responsible for what.

Minnesota

Noted that information is not getting back to the Areas, and the groups beyond the Areas

Website is being updated

April 1, 2005, the Zonal Forum will be held during MNNAC. Steve will coordinate with Convention Coordinator to host, and also to have a diversity workshop during that time, hosted by the Zone

Ohio

Please visit www.naohio.org for information on current and upcoming events (new website)

Explained that the reason their Region had contemplated removing themselves from the Zone was a lack of information coming back from the Zone to the Region, including more detailed financial information.

Lunch Break, until 2:25 p.m.

Old Business:

Indiana will be holding a PI informational weekend in June, and would like to discuss how the Zone can help. The Zone will be meeting in Indiana during the Learning Weekend, and consensus was that a PI presentation could be put together (Steve, MN volunteered) for the next Zonal meeting (April 1, 2005), for review and approval by the Zone for use in June.

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Discussion about the Zone's participation in a Crystal Meth Anonymous Forum sometime is 2005 or 2006, and that it would be a good PI opportunity
Dave (Chicago) volunteered to put together a PI Panel List of PI folks who can be part of a volunteer pool
Bob wondered about collection of professional names within the Zone. Dave (Chicago) volunteered to help.

New Business:

Finances – What can be done to make sure the Zone remains financially solvent? Suggestions were to make sure that the Zone was being represented correctly at the Region, Area and Group level. With accurate representation, it should be no problem to get the Regions to support the Zone. Offer to present a Diversity Workshop at the next Zone (During MNNAC – Steve T. volunteered, and will coordinate with MNNAC to make it happen – either Friday evening, or Saturday, or whatever works).

Metro Detroit handed out Unity Information, produced in response to Violence in the Fellowship. Encouraged disbursement to any and all that could use it, but request that it be tailored and approved prior to being published.

Elections:

Co-Facilitator – John (Wisconsin)

Secretary – Blynn (continues)

Treasurer – Fred (continues)

Meeting adjourned at 4:20 p.m.

Respectfully Submitted,

Anthony (Tony) Maas

RDA

OLD BUSINESS

Elections:

Helpline: Brandon nominated, accepted, spoke to his willingness, says he has little experience but is willing to serve and learn. Amy said she is willing to assist Brandon. Vote: Brandon is elected.

Banquet: Dick N nominated, accepted and spoke to his willingness, said he needs to do service to stay healthy, as long as people are willing to help, will do it. Vote: Dick is elected.

NEW BUSINESS

Review Proposed Budget. Be sure to bring this to your groups. Budget will be voted at the December TCASC..

Motion 122 proposed-

Motion created by-fresh start NA.

Motion second by-coast to coast NA

Motion reads: All TCASC functions will be self supporting, and budgeted, not taking monies collected from the groups, to put on banquet, unity picnic, New Years dance, or any other extra-functions.

Motions intent: To better help the still suffering addict, thru H&I, PI, Helpline, and Literature from the monies Collected.

Tabled, Will be voted on next month in "Old Business"

12:00 PM BREAK

SUBCOMMITTEE REPORTS

ACTIVITIES

Jennifer B: No location for the New Years Eve dance yet. Has been worried about this, and about pleasing others. No one seems to want to help.

BANQUET

Dick: I am very excited. We will have a committee meeting at 10am the 3rd Saturday of the month here at Sabatini Room J just prior to the TCASC, Starting in December.

HELPLINE

Amy K: (Out Going) Twin Cities Area Helpline Report: I just found out from Frederick that our guy Anthony is no longer at Answer America. Unfortunately, I haven't been able to reach the person Frederick gave as a temporary contact and so I don't know if Octobers changes have been made to the volunteer schedule. Please pass on to your groups that if anyone has recently been added to the schedule and is wondering why they aren't getting calls yet, it is possible that they haven't been added yet. Please ask for their patience while we make this transition. Also, I want to announce that the fulfillment of my service commitment is quickly approaching. December is my last month already! Thank you for putting faith in me and allowing me to continue serving in my position. I'm appreciate very much being given this opportunity. Amy K.

H&I

Justin: The H&I Subcommittee had its first meeting at our new location. Again, the new location is the Sabathani Center, Room E, and the date and time is the first Tuesday of the month at 7:00 PM. It seemed as though adequate notice was given regarding the room location change, but we are a little disappointed with the lack of attending members.

- Our committee has written a By-Laws document that was distributed at the subcommittee meeting and sent out on our email list. It describes requirements for the elected positions in our subcommittee as well as guidelines for literature distribution. We expect the document to be an ever-changing work, and feedback, suggestions, and discussion are welcome.

- Hopefully by the time the TCASC meets we should have a simple webpage up that links off of the TCASC webpage. We are hopeful that members

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will refer to this webpage to get information regarding current commitments, new or open commitments, and subcommittee contact information.

Here is the URL: http://www.naminnnesota.org/area/tca/tca_hi/tca_hi.htm

- The officers and I held a meeting to discuss our year's coming budget, and I conveyed our budget needs and concerns to Ryan, the TCASC treasurer. Some of our concerns included: no longer receiving rebate funds from the UMSO, increased prices at the UMSO, and increasing distribution. We believe after communicating with Ryan and talking amongst ourselves that our expected 2005 budget will be \$3,500.

- As is the case with all aspects of service right now, we are looking for members to fill the following positions: Co-Chairperson, Panel Coordinator/s, Panel Leaders, and Panel Members. The description of these positions can be found in the By-Laws document which hopefully is now on the website.

Also, the H&I email list is growing, but we would like to see more members added and increased communication among the members currently on the list.

Literature

Brian S: Hello Twin Cities, In the past month I submitted a proposal to the World regarding the 6th Edition of the Basic Text. This proposal consisted of the Twin Cities Area's conscience about what we wanted to hear in book 2 of the upcoming 6th Edition. Also in the past month, the Literature Subcommittee meeting held on November, 14 accomplished absolutely nothing because (excluding myself) we had ZERO addicts in attendance. The next Literature Subcommittee meeting will be held on Sunday December 14 at the Dunn Bros Coffee Shop in Downtown Minneapolis. This meeting will start at 5pm. If you have any questions call me at 612.331.2931. Thanks, Brian S. TCASC Literature Chair

Outreach

Steve K: "Good morning twin cities area' My name is Steve K and I am glad to be apart of the TCASC and I would like take this time to thank the area for believing in me and supporting me in my recovery and I am glad to serve and be apart of the greater whole. My report this month is that, 1. I am still fired up about being in service. 2. I am having a very humbling experience in do this selfless service work. I have a phone list going around so outreach can keep in touch with the groups so that we can stand together so that the addict seeking recovery knows that they are never alone. I am proud to report that the outreach committee is presenting a forum on diversity at Abbott Northwestern Hospital, Education Building, Thanksgiving weekend, Thurs-Sat 10am-10pm. The outreach committee would like the GSR's of this area and whatever group of NA that wants to attend. My name is Steve K and I am addict and I will keep coming back because I know more will be revealed.

PI

Seth L: Hello all, This months meeting list is done and available for you all to take to your groups. Please replace the old ones with this updated copy. If you have any changes to the meeting list please let me know.

As for other PI work this month, I received a call from the Minnesota Daily News on an article they are doing on in regards to drug abuse. After consulting with the PI manual and some members in the program who have more experience with this sort of matter, I called the reporter back with the standard answers listed in the manual. I was also contacted by a church in Bloomington to come and speak to their adolescents about what NA is. I can always use more people to hang flyers. If you would like to get involved in public information please give me a call. Thanks for allowing me to be of service.

OPEN FORUM & ANNOUNCEMENTS:

Announcements:

Ad-Hoc on Violence, please contact the RCM Tony M for information.
North Side NA Moving to 1800 Glenwood Ave

East Lake NA. Lynn read emails that about threats to the regional helpline chair insisting East Lake NA be removed from the regional meeting list. Based on complaints received the region had briefly removed the meeting from the list out of fear. The meeting was subsequently returned to the list. After some passionate debate it was decided that this was not the proper forum for discussion and that East Lake NA should take this issue to the Region as that is where the source is coming from.

The RCMs for the TCASC will have more information on this at the December TCASC.

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TCASC Monthly 7th Tradition Donations & Attendance Record for November 2004

Group	Donation	Group Represented	Day	Time
A Vision of Hope			Friday	11:00 PM
A Gift Called Life			Friday	12:00 PM
Addicts for Life		Yes	Friday	8:00 PM
Recovery in the Garden			Thursday	7:30 PM
Afternoon Serenity			Wednesday	1:00 PM
All A's			Monday	7:00 PM
Barking Buffalo		Yes	Friday	8:00 PM
Camden Recovery			Sunday	7:00 PM
Candlelight Bakery	\$95.43	Yes	Wednesday	7:30 PM
Clean and Serene NA			Tuesday	7:00 PM
Clear Atmosphere		Yes	Tuesday	7:00 PM
Coast to Coast	\$4.00	Yes	Friday	7:30 PM
East Lake NA	\$500.00	Yes	Wednesday	8:00 PM
Eat Your Way to Recovery			Monday	12:00 PM
Freedom From Addiction			Sunday	7:30 PM
Fresh Start	\$105.00	Yes	Tuesday	8:00 PM
G.L.B.T and Friends NA		Yes	Saturday	8:00 PM
Hope in Eden Prayer-EE			Wednesday	7:00 PM
In-sanity NA			Tuesday	7:00 PM
Journey of Recovery			Monday	11:00 AM
Keep it Simple			Tuesday	7:00 PM
Lakers NA			Saturday	6:30 PM
Late Night With NA			Saturday	10:00 PM
Latinos en NA			Friday	6:30 PM
Lesbian and Gay NA			Sunday	11:00 AM
Men Of Hope			Saturday	9:00 AM
Minneapolis By Candlelight		Yes	Monday	8:00 PM
Miracles in Motion		Yes	Tuesday	11:00 AM
Monday Nite Wave		Yes	Monday	8:00 PM
Mora NA			Tuesday	8:00 PM
Never Enough			Tuesday	7:30 PM
North Side NA	\$18.77	Yes	Monday	7:00 PM
North Suburban NA	\$120.00	Yes	Thursday	7:30 PM
N.E.N.A. NA			Friday	7:30 PM
Northwest NA	\$40.00	Yes	Saturday	7:00 PM
Nuts About the Newcomer			Saturday	7:00 PM
Pleasant NA			Sunday	7:30 PM
Recovering Addicts of NA			Monday	7:00 PM
Recovering Ladies of the Lakes			Saturday	10:00 AM
Recovering Soldiers			Thursday	8:00 PM
River Falls NA			Mon. Wed. Fri	8:00 PM
Riverside NA	\$10.00	Yes	Thursday	8:00 PM
Saturday Morning NA			Saturday	9:00 AM
Saving Our Lives		Yes	Thursday	7:00 PM
Serenity Sunday	\$10.00	Yes	Sunday	6:00 PM
Siren NA			Sunday	6:00 PM
Sisters in Recovery			Thursday	7:00 PM
Stepping on Traditions			Saturday	10:00 AM
Sunday Morning NA	\$75.00	Yes	Sunday	10:30 AM
Self Preservation			?	?
Young People in Recovery			Friday	7:00 PM
Seven Eleven			Wednesday	8:00 PM
Seeking Serenity			Tuesday	7:00 PM
Meeting Makers			Thursday	7:00 PM
Elk River NA		Yes	Monday	7:30PM
Coon Creek NA	\$20.00	Yes	Tuesday	6:30PM
Total Donations	\$998.20			
total GSR's Present at Meetin.	20			

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TREASURER'S REPORT FOR NOVEMBER 2004

REPORT DATE : 11/20/2004		LAST MONTHS' ENDING BALANCE →		\$ 2,332.09
ENDING BALANCE FROM BANK STATEMENT		→		\$ 2,371.37
MINUS TOTAL OF OUTSTANDING CHECKS, FEES & EARLY DEPOSITS		→		\$ 39.28
EQUALS THE RECONCILED BANK BALANCE		→		\$ 2,332.09
DISCREPANCY SHOULD EQUAL ZERO		→		\$ 0.00
BEGINNING BALANCE (ALWAYS THE RECONCILED BANK BALANCE)		→		\$ 2,332.09
PROCEEDS				
GROUP DONATION (FROM ATTENDANCE SHEET)		→		\$ 998.20 *
OTHER PROCEEDS TOTAL (LIST NAME & AMOUNT INDIVIDUALLY)		→		
	\$	-		
TOTAL PROCEEDS		→		\$ 998.20
SUBTOTAL (BEGINNING BALANCE PLUS PROCEEDS)		→		\$ 3,330.29
EXPENSES (ALWAYS CHECKS WRITTEN)				
	Check #	\$ AMOUNT		
Answer America (Help Line)	2860	\$ 488.58		
UMSO (H&I) amount of \$179.33	2861			
UMSO (H&I) amount of \$239.25	2861			
UMSO (Activities) Amount of \$10.00	2861			
***Total for Check # 2861	2861	\$ 428.58		
Ed Zappa (Outreach)	2862	\$ 12.50		
TOTAL EXPENSES		→		\$ 929.66
ENDING BALANCE (SUBTOTAL MINUS EXPENSES)		→		\$ 2,400.63
DEPOSITS				
	DATE	AMOUNT		
CHECKING DEPOSIT DATE & AMOUNT	11/20/04	\$ 998.20		
CHECKING DEPOSIT DATE & AMOUNT		\$ -		
CHECKING DEPOSIT DATE & AMOUNT		\$ -		
TOTAL DEPOSITS (SHOULD EQUAL TOTAL PROCEEDS)		→		\$ 998.20

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TCASC 2003	TARGET	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	YEAR TO DATE
EXCESS 2002	<u>\$1,000.00</u>													
PROCEEDS														
GROUPS	\$10,500.00	\$690.18	\$276.32	\$681.92	\$779.94	\$564.40	\$859.84	\$659.91	\$434.04	\$448.25	\$424.25	\$578.35	\$617.80	\$7,015.20
OTHER	\$800.00	\$10.00		\$215.59		\$100.00	\$75.00	\$100.00		\$50.00		\$150.00	\$75.00	\$775.59
ACTIVITIES	\$2,700.00	\$1,338.10		\$395.81								\$1,049.27	\$576.35	\$3,359.53
BANQUET	\$6,000.00				\$270.00	\$709.79	\$512.00	\$823.16	\$64.00	\$256.00	\$1,885.00	\$60.00		\$4,579.95
TOTAL	<u>20,000.00</u>	<u>2,038.28</u>	<u>276.32</u>	<u>1,293.32</u>	<u>1,049.94</u>	<u>1,374.19</u>	<u>1,446.84</u>	<u>1,583.07</u>	<u>498.04</u>	<u>754.25</u>	<u>2,309.25</u>	<u>1,837.62</u>	<u>1,269.15</u>	<u>15,730.27</u>
EXPENSES														
EXEC CMTE														
MNRSC	\$3,750.00													\$0.00
UMSO	\$200.00									\$6.75	\$58.04			\$64.79
MNNAC	\$1,000.00													\$0.00
TREASURER	\$100.00													\$0.00
SECRETARY	\$500.00	\$38.80	\$49.40	\$53.52	\$30.00	\$25.00	\$20.00	\$25.00			\$59.18	\$20.18	\$20.19	\$341.27
MISC.	\$100.00		\$33.22						\$19.60					\$52.82
OUTREACH	\$100.00													\$0.00
LITERATURE	\$50.00									\$53.50				\$53.50
P.I.	\$2,000.00	\$52.19	\$44.73	\$52.19	\$67.10	\$149.19	\$386.05	\$1,052.19	\$68.19		\$104.38	\$44.73	\$50.00	\$2,070.94
H & I	\$1,500.00	\$135.25	\$295.10			\$115.77	\$47.25	\$101.86			\$184.60	\$84.90	\$148.45	\$1,113.18
HELPLINE	\$3,500.00		\$499.50	\$308.69	\$500.69	\$306.13	\$316.69	\$274.39		\$487.19	\$285.03	\$569.84	\$564.56	\$4,112.71
BANQUET	\$5,000.00			\$750.00	\$312.08	\$650.00	\$221.29	\$1,000.00		\$600.00	\$1,044.00			\$4,577.37
ACTIVITIES	\$2,200.00		\$550.00			\$650.00					\$939.64	\$750.57	\$600.00	\$3,490.21
TOTAL	<u>\$20,000.00</u>	<u>\$226.24</u>	<u>\$1,471.95</u>	<u>\$1,164.40</u>	<u>\$909.87</u>	<u>\$1,896.09</u>	<u>\$991.28</u>	<u>\$2,453.44</u>	<u>\$87.79</u>	<u>\$1,147.44</u>	<u>\$2,674.87</u>	<u>\$1,470.22</u>	<u>\$1,383.20</u>	<u>\$15,876.79</u>
EXCESS 2002	<u>\$1,000.00</u>													
TCASC 2004	TARGET	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	YEAR TO DATE
EXCESS 2003	-													
PROCEEDS														
GROUPS	\$7,000.00	\$621.03	\$427.09	\$978.17	\$589.19	\$379.50	\$397.74	\$391.23	\$889.02	\$436.82	\$552.73	\$998.20		\$6,660.72
OTHER	\$500.00	\$141.90	\$100.00	\$150.00	\$0.75			\$150.00		\$50.00				\$592.65
ACTIVITIES	\$2,000.00	\$1,762.33		\$817.00										\$2,579.33
BANQUET	\$6,000.00					\$999.60	\$338.00	\$637.96	\$947.00	\$1,274.00	\$782.00			\$4,978.56
TOTAL	<u>15,500.00</u>					<u>1,379.10</u>	<u>735.74</u>	<u>1,179.19</u>	<u>1,836.02</u>	<u>1,760.82</u>	<u>1,334.73</u>	<u>998.20</u>	<u>0.00</u>	<u>9,223.80</u>
EXPENSES														
EXEC CMTE														
MNRSC	\$1,500.00			\$500.00				\$500.00						\$1,000.00
UMSO	\$0.00								\$4.50					\$4.50
MNNAC	\$0.00													\$0.00
TREASURER	\$50.00							\$17.59						\$17.59
SECRETARY	\$450.00	\$14.36			\$12.71		\$12.03							\$39.10
MISC.	\$50.00						\$34.00				\$35.78			\$69.78
OUTREACH	\$50.00										\$15.00	\$12.50		\$27.50
LITERATURE	\$50.00									\$1.50				\$1.50
P.I.	\$2,300.00		\$52.00			\$62.92		\$9.26	\$80.00	\$1,000.00	\$85.00			\$1,289.18
H & I	\$1,500.00	\$146.30	\$216.44	\$24.72	\$214.10		\$15.46	\$232.33	\$176.53	\$58.85	\$113.74	\$418.58		\$1,617.05
HELPLINE	\$3,500.00	\$276.55	\$24.23	\$221.84	\$279.72	\$232.04	\$436.72	\$641.98	\$3.50	\$235.69	\$506.83	\$488.58		\$3,347.68
BANQUET	\$4,000.00			\$525.00	\$842.50		\$325.00			\$3,787.41				\$5,479.91
ACTIVITIES	\$1,500.00		\$510.00								\$532.13	\$10.00		\$1,052.13
TOTAL	<u>\$14,950.00</u>	<u>\$437.21</u>	<u>\$802.67</u>	<u>\$1,271.56</u>	<u>\$1,349.03</u>	<u>\$294.96</u>	<u>\$823.21</u>	<u>\$1,401.16</u>	<u>\$264.53</u>	<u>\$5,083.45</u>	<u>\$1,288.48</u>	<u>\$929.66</u>	<u>\$0.00</u>	<u>\$13,945.92</u>

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Proposed Budget for 2005

TCASC 2004	TARGET	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	YEAR TO DATE
EXCESS 2003														
PROCEEDS														
GROUPS	\$7,000.00	\$621.03	\$427.09	\$978.17	\$589.19	\$379.50	\$397.74	\$391.23	\$889.02	\$436.82	\$552.23	\$998.20		\$6,660.22
OTHER	\$500.00	\$141.90	\$100.00	\$150.00	\$0.75			\$150.00		\$50.00				\$592.65
ACTIVITIES	\$2,000.00	\$1,762.33		\$817.00										\$2,579.33
BANQUET	\$6,000.00					\$999.60	\$338.00	\$637.96	\$947.00	\$1,274.00	\$782.00			\$4,978.56
TOTAL	15,500.00	2,525.26	527.09	1,945.17	589.94	1,379.10	735.74	1,179.19	1,836.02	1,760.82	1,334.23	998.20	0.00	14,810.76
EXPENSES														
EXEC CMTE	\$100.00													
MNRSC	\$1,500.00			\$500.00				\$500.00						\$1,000.00
UMSO									\$4.50					\$4.50
MNNAC														\$0.00
TREASURER	\$50.00							\$17.59						\$17.59
SECRETARY	\$450.00	\$14.36			\$12.17		\$12.03							\$38.56
MISC.	\$50.00						\$34.00				\$35.78			\$69.78
OUTREACH	\$50.00										\$15.00	\$12.50		\$27.50
LITERATURE	\$50.00									\$1.50				\$1.50
P.I.	\$2,300.00		\$52.00			\$62.92		\$9.26	\$80.00	\$1,000.00	\$85.00			\$1,289.18
H & I	\$1,500.00	\$146.30	\$216.44	\$24.72	\$214.10		\$15.46	\$232.33	\$176.53	\$58.00	\$113.74	\$418.58		\$1,616.20
HELPLINE	\$3,500.00	\$276.55	\$24.23	\$221.84	\$279.72	\$232.04	\$436.72	\$641.98	\$3.50	\$235.69	\$506.83	\$488.58		\$3,347.68
BANQUET	\$4,000.00			\$525.00	\$842.50		\$325.00			\$3,787.41				\$5,479.91
ACTIVITIES	\$1,500.00		\$510.00								\$532.13	\$10.00		\$1,052.13
TOTAL	14,950.00	437.21	802.67	1,271.56	1,348.49	294.96	823.21	1,401.16	264.53	5,082.60	1,288.48	929.66	0.00	13,944.53
EXCESS 2003														
TCASC 2004	TARGET	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	YEAR TO DATE
EXCESS 2003	-													
PROCEEDS														
GROUPS	\$7,000.00													\$0.00
OTHER	\$500.00													\$0.00
ACTIVITIES	\$2,000.00													\$0.00
BANQUET	\$6,000.00													\$0.00
TOTAL	15,500.00					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENSES														
EXEC CMTE	\$100.00													
MNRSC														\$0.00
UMSO														\$0.00
MNNAC														\$0.00
TREASURER	\$50.00													\$0.00
SECRETARY	\$200.00													\$0.00
MISC.	\$50.00													\$0.00
OUTREACH	\$50.00													\$0.00
LITERATURE	\$50.00													\$0.00
P.I.	\$2,500.00													\$0.00
H & I	\$3,500.00													\$0.00
HELPLINE	\$3,500.00													\$0.00
BANQUET	\$4,000.00													\$0.00
ACTIVITIES	\$1,600.00													\$0.00
TOTAL	15,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00